

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Shri Gurudatta Pratishthan Nanded's Nanded Physiotherapy College and Research Center Code: PT6332 Stream: PT Year: 2026-27 Location: Pangri Village, behind SRTM University & Dr. S.C.G.M. College, Vishnpuri, Nanded				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90744	9256	100000
	Fee for Academic Year 2024-25	Approved	90744	9256	100000
	Fee for Academic Year 2023-24	Approved	90498	9502	100000
	Fee for Academic Year 2022-23	Approved	82727	8273	91000
	Fee for Academic Year 2021-22	Approved	82727	8273	91000
	Fee for Academic Year 2020-21	Approved	75455	7545	83000
	Fee for Academic Year 2019-20	Approved	75455	7545	83000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9962831	62268
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	185000	1156
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10147831	63424
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4739009	29619
4.2.1	a) Less income	92400	578
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14794440	92465
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (443833) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14794440	92465
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1479444	9247
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	679065	4244
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1040000	6500
4.4	Depreciation on other assets at approved rates	630921	3943
4.5	Total of (4.2.2.2 to 4.4)	18623870	116399
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(118+0+15+0+0+0) (Excluding TFWS, J&K, and Repeaters)	133	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	116399	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116399	
4.10	Development fee (10% of 4.9.1)	11640	
4.10.1	Total fee (4.9.1 + 4.10)	128039	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11640)) or Limited 15% of Tuition Fee(4.9.1- (17460)) whichever is less.	11640
4.10.4	Total Fee (4.9.1 + 4.10.3)	128039

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	62400
2	Admission Cancellation Fees	30000
Total		92400
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		