

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM

1	Name of the College/Institute: Shri Gurudatta Pratishthan Nanded's Nanded Physiotherapy College and Research Center Code: PT6332 Stream: MPTH Year: 2026-27 Location: Pangri Village, behind SRTM University & Dr. S.C.G.M. College, Vishnpuri, Nanded				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96642	9858	106500
	Fee for Academic Year 2024-25	Approved	96642	9858	106500
	Fee for Academic Year 2023-24	Approved	85972	9028	95000
	Fee for Academic Year 2022-23	Approved	86364	8636	95000
	Fee for Academic Year 2021-22	Approved	86364	8636	95000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 195000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2951350	122973
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2951350	122973
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	200000	8333
4.2.1	a) Less income	175129	7297
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2976221	124009
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (89287) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2976221	124009
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	297622	12401
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	44643	1860
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	156000	6500
4.4	Depreciation on other assets at approved rates	157746	6573
4.5	Total of (4.2.2.2 to 4.4)	3632232	151343
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(20+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	24	
4.9	Per Student Fee (4.5/4.8)	151343	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	151343	
4.10	Development fee (10% of 4.9.1)	15134	
4.10.1	Total fee (4.9.1 + 4.10)	166477	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15134)) or Limited 15% of Tuition Fee(4.9.1- (22701)) whichever is less.	15134
4.10.4	Total Fee (4.9.1 + 4.10.3)	166477

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Consultancy fees received.	175129
Total		175129
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		